

## THURNHAM PARISH COUNCIL

### SECTION 1 BOX 6

#### Variances in Expenditure from 2019 and 2020

		<u>2019/20</u>		<u>2018/19</u>		<u>Diff</u>
1 General Admin	£	14,145.91	£	13,690.89	£	455.02
2 Publicity	£	849.65	£	995.31	-£	145.66
3 Section 137	£	30.00	£	-	£	30.00
4 VAT	£	364.44	£	359.93	£	4.51
5 Service Expenditure	£	-	£	-	£	-
6 JPG	£	-	£	-	£	-
Donations	£	-	£	200.00	-£	200.00
7 Other Expenditure	£	228.14	£	507.30	-£	279.16
	£	<u>15,618.14</u>	£	<u>15,753.43</u>	-£	<u>135.29</u>

#### 1 General Administration

The difference relates to an increase in the administration costs during the year 2019/20.

**Difference £455.02**

#### 2 Publicity

This expenditure relates to costs spent on the PC website and newsletter in the local press.

**Difference decrease of £145.66**

#### S137

This expenditure relates to donations to RBL in 19/20

**Difference increase £30**

#### 3 VAT

This relates to the differences between the recoverable VAT for the 18/19 & 19/20 financial years.

19/20 VAT - £364.44

18/19 VAT - £359.93

**Difference increase £4.51**

#### 4 Service Expenditure

**Difference £0**

#### 5 JPG (Joint Parish Group)

**Difference £0**

#### Donations

This relates to a donation to the CAB in 18/19

**Difference in donations £200.**

#### 6 Other Expenditure

The difference is explained as follows:

19/20 expenditure     £     258.14    publications/noticeboard repairs

18/19 expenditure     £     150.00    Bench repairs

£     75.00    Notice Board repairs

£     282.30    Planning Consultant

**Difference £135.29**